

**Wilton-Lyndeborough Cooperative School District**  
**School Administrative Unit #63**

192 Forest Road Lyndeborough, NH 03082  
603-732-9227

Bryan K. Lane  
Superintendent of Schools

Ned Pratt  
Director of Student Support Services

Robert Mullin  
Business Administrator

TO: The WLC School Board and Budget Committee  
FROM: Bryan Lane  
DATE: 12/9/2020  
RE: **Possible Warrant Article Language**

**OPERATING BUDGET- No final dollar figure has been determined.**

To see if the Wilton-Lyndeborough Cooperative School District will vote to raise and appropriate the Budget Committee's recommended amount of \$XX,XXX,XXX for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Recommended by  
Recommended by

Estimated Tax Impact Lyndeborough – \$X.XXX  
Estimated Tax Impact Wilton – \$X.XXX

**COLLECTIVE BARGAINING AGREEMENT BETWEEN SCHOOL BOARD AND TEACHERS' ASSOCIATION- No dollar figure has been determined or length of contract.**

To see if the Wilton-Lyndeborough Cooperative School District will vote to approve the cost items included in the collective bargaining agreement reached between the Wilton-Lyndeborough Cooperative School Board and the Wilton-Lyndeborough Cooperative Teachers' Association which calls for the following increases in salaries and benefits at the current staffing levels over the amount paid in the prior fiscal year, 2021-2022 \$XXXXX.XX

Fiscal year	Estimated Increase
2021-2022	XXXXX.XX

and further to raise and appropriate the sum of \$XXXXX.XX for the 2021-22 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Recommended by  
Recommended/Not Recommended

Estimated Tax Impact Lyndeborough - \$X.XX  
Estimated Tax Impact Wilton - \$X.XX

**COLLECTIVE BARGAINING AGREEMENT BETWEEN SCHOOL BOARD AND SUPPORT STAFF ASSOCIATION- No dollar figure has been determined or length of contract.**

To see if the Wilton-Lyndeborough Cooperative School District will vote to approve the cost items included in the collective bargaining agreement reached between the Wilton-Lyndeborough Cooperative School Board and the Wilton-Lyndeborough Cooperative Support Staff Association which calls for the following increases in salaries and benefits at the current staffing levels over the amount paid in the prior fiscal year, 2021-2022 \$XXXXX.XX

Fiscal year	Estimated Increase
2021-2020	XXXXX.XX

and further to raise and appropriate the sum of \$XXXXX.XX for the 2020-10 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Recommended by  
Recommended by

Estimated Tax Impact Lyndeborough - \$X.XX  
Estimated Tax Impact Wilton - \$X.XX

**APPROPRIATE TO CAPITAL RESERVE FUND**

To see if the Wilton-Lyndeborough Cooperative School District will vote to raise and appropriate the sum of **\$160,000** to be added to the Wilton-Lyndeborough Cooperative Building/Equipment & Roadway Capital Reserve Fund previously established. This sum is to come from general taxation. This article is a special warrant article and is not included in the operating budget. (Majority vote required)

Recommended by  
Recommended by

Estimated Tax Impact Lyndeborough - \$0.26  
Estimated Tax Impact Wilton - \$0.31

## **APPROPRIATE TO CAPITAL RESERVE FUND**

To see if the Wilton-Lyndeborough Cooperative School District will vote to raise and appropriate the sum of **\$100,000** to be added to the Wilton-Lyndeborough Educating Educationally Disabled Children Capital Reserve Fund previously established. This sum is to come from general taxation. This article is a special warrant article and is not included in the operating budget. (Majority vote required)

Recommended by

Recommended by

Estimated Tax Impact Lyndeborough - \$0.16

Estimated Tax Impact Wilton - \$0.20